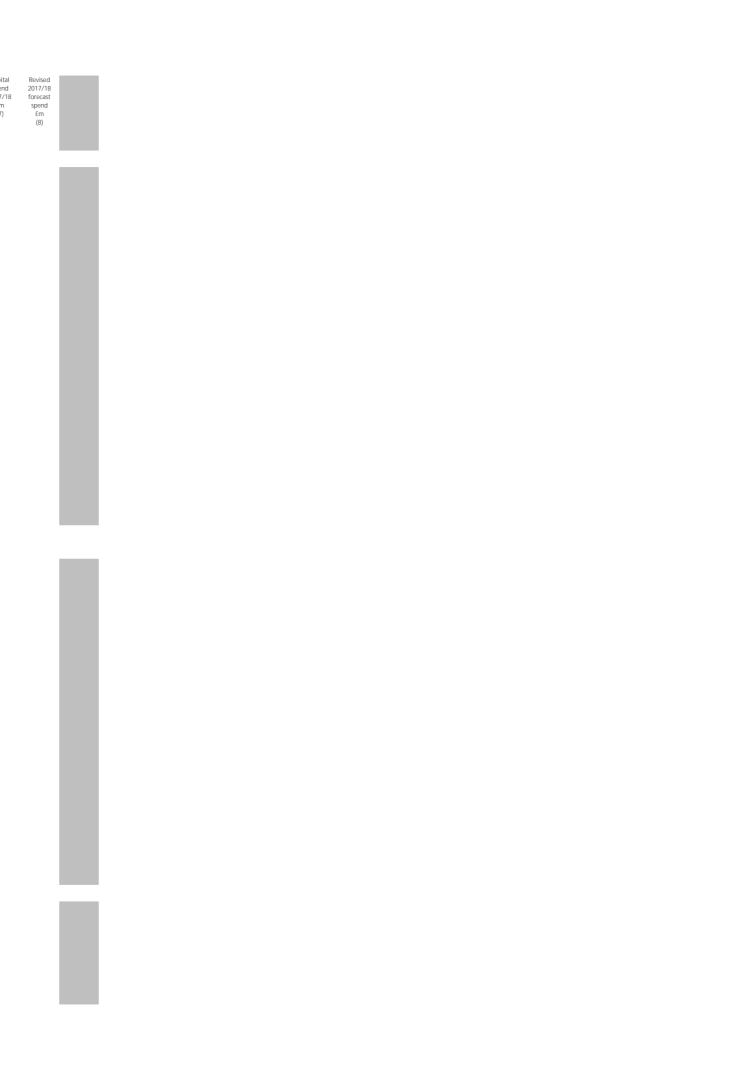
Project Sponsor Designated Contract Total Total LGF 2015/16 LGF 2015/16 Variation (4) Capital Revised Variation (6) Programme Manager Status Project Allocation Allocation Outturn @ 31 (3) Em Spend 2016/17 (5) Em Spend 2017/18 Em (August) (5) Em (6) Capital Revised Variation (6) Spend 2016/17 (5) Em (7)



54	Mid-Cannock interchange	Cannock DC	LE	CT	14.87	1.30	0.60	0.60	0.00	0.70	0.70	0.00	G	0.00	0.00	0.00	0.00	0.00	0.00	
57	Universities@IBC	Innovation Birmingham	LE		14.29	2.49	0.52	0.21	-0.31	0.44	2.29	1.85		0.00	0.00	0.00	0.00	0.00	0.00	
				CT								C	G							
58	Motor Vehicle Training Centre	South & City College	e LE	СТ	0.60	0.26	0.26	0.24	-0.02	0.02	0.02	0.00	G	0.00	0.00	0.00	0.00	0.00	0.00	
	Aviation Engineering Training Centre	Solihull College	LE	СТ	3.72	1.13	0.89	0.62	-0.26	0.15	0.51	0.36	G	0.00	0.00	0.00	0.00	0.00	0.00	DoV in dra

Advanced Life Sc xenoneSolihull College

Acquisition of land and construction works on the Chase Line and the Mid-Cannock container depot to create new road-rail interchange facility with rail sidings and container handling cranes. Project will create 55 New & 266 Safeguarded jobs. Road-rail freight interchange will start July 2016 and completion October 2017.

Creates an extension to the Faraday Wharf innovation centre. It will deliver a collaborative workspace and training environment making it easier for micro- and small businesses to engage with the dty's five universities and increase the engagement of participating universities with SME businesses. Outputs/Outcomes - Creation of an additional 300m2 flexible floor space by 31st December 2016; 25 new start-up companies per annum commencing 1st January 2017 to be defined as companies occupying space in the new centre after the company has incorporated for 12 months or more; c700 direct jobs. Start date: February 2016 - Completion 2017.

Establish a dedicated training facility for engineering SMEs in the supply chain of major companies Outputs/Outcomes - Create and safeguard 100 SME jobs in the Motor Vehicle and Advanced Automotive Sector; Support additional 80 people participating in education and training; reduce local NEETS by 25%. Start on site 1st September 2015and completion 31st August 2018

July 2016 Development of an aviation/aerospace facility close to Birmingham Airport and provision of equipment for maintenance and repair training activities. Acqisiton of a airplane to enable practicle experience.

Project will Create and safeguard 60 SME Jobs. Support to an additional 100 people participating in education, training & apprenticeships: Support an additional 45 apprentices: 1400 spm of refurbished floor space

Expected Start / End Dates - 1st April 2015 - 31st December 2016

40	Friarsgate	Lichfield DC	LE		51.60	2.40	0.00	0.00	0.00	1.50	2.40	0.90	0.90	0.00	-0.90
				С								G			
6	Journey Time Reliability Improvements to Growth Areas Phases 1 and 2	BCC	LE	CT	1.38	1.12	0.00	0.00	0.00	0.43	0.43	0.00 A	0.23	0.69	0.47
34	Journey Time Reliability Improvements to Growth Areas Phase 1 and 2	SMBC	LE	СТ	1.47	1.32	0.41	0.41	0.00	0.23	0.23	0.00 G	0.23	0.69	0.47
												-			
												= .			

July 2016 The redevelopment of a 3.3 hectare site which is located on the fringe of Lichfield's city centre. Friarsgate is a retail and leisure led mixed use development combining 16.369 sqm of commercial floorspace, 95 dwellings, a new car park, a new bus station and new areas of public realm. Project has LGF support from GBSLEP and SSLEP. Outputs tbc. Expected Start / End Dates - February 2016 - February 2018

October 2016 Highway measures to help improve journey reliability throughout the GBS area with a focus on the EZ and other growth points, in order to help to unlock economic growth and aspiration associated with major housing and employment growth.

ctober 2016

0.00 0.00 Minor amendments to the funding agreement needed.

0.00 0.00 0.00 Adendum to the business case to be submitted so the spend is in 2017/18 not over 3 years

0.00 0.00 0.00 Adendum to the business case to be submitted so the spend is in 2017/18 not over 3 years